

Jose Rizal Memorial State University-Dapitan Campus PMR as of December 31, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Estimated Budget (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-bid Conf	Date of Receipt of Bids	Date of Sub/Open Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	Remarks (Explain changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO							
COMPLETED PROCUREMENT ACTIVITIES																
NSR 002	Accommodation for Regional Tactical Inspection Team	NSR	NP-53.6 - Small Value Procurement	60,440.00	60,440.00		59,590.00	59,590.00		N/A	N/A	1/31/18	1/31/18	N/A	N/A	
NSR 003	Purchase of Air Conditioning Sys	NSR	NP-53.6 - Small Value Procurement	30,000.00	30,000.00		27,895.00	27,895.00		N/A	N/A	6/20/18	6/20/18	N/A	N/A	
RLT 001	Supply and Delivery of Nursing Skills & Nuts ab. Equipment	CNAHS-RLT	NP-53.6 - Small Value Procurement	153,750.00		153,750.00	24,597.00	24,597.00	24,597.00	N/A	N/A	8/31/18	9/3/18	N/A	N/A	
RLT 002	Supply and Delivery of Floor Stanchion for metal Arcan	CNAHS-RLT	NP-53.6 - Small Value Procurement	197,000.00		180,000.00	281,125.00	281,125.00	281,125.00	N/A	N/A	8/22/18	8/22/18	N/A	N/A	
RLT 003	Purchase of Supplies & Materials for Printing Activity	CNAHS-RLT	NP-53.6 - Small Value Procurement	11,900.00			10,894.00	10,894.00		N/A	N/A	5/30/18	5/30/18	N/A	N/A	
RLT 004	Purchase of Supplies & Materials for Carping Activity	CNAHS-RLT	NP-53.6 - Small Value Procurement	45,100.00			41,030.00	41,030.00		N/A	N/A	5/15/18	5/15/18	N/A	N/A	
RLT 005	Purchase of Supplies & Materials for Oath Taking Ceremony	CNAHS-RLT	NP-53.6 - Small Value Procurement	45,100.00			44,995.00	44,995.00		N/A	N/A	1/31/18	1/31/18	N/A	N/A	
SHS 001	Supply & Delivery of Furniture	CEC-SHS	NP-53.6 - Small Value Procurement	110,000.00	110,000.00		110,000.00	110,000.00	84,000.00	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
SHS 002	Purchase of IT Equipment	CEC-SHS	NP-53.6 - Small Value Procurement	84,000.00		84,000.00	84,000.00	84,000.00	84,000.00	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
SHS 003	Purchase of Curains/Frills	CEC-SHS	NP-53.6 - Small Value Procurement	22,920.00		22,920.00	26,611.00	26,611.00	170,000.00	N/A	N/A	9/3/18	9/3/18	N/A	N/A	
SHS 004	Purchase of Airconditioning System	CEC-SHS	NP-53.6 - Small Value Procurement	120,000.00		120,000.00	120,000.00	120,000.00	120,000.00	N/A	N/A	1/8/18	1/8/18	N/A	N/A	
LET 004	Supply & Delivery of LET Reviewer	CEC-LET	NP-53.6 - Small Value Procurement	5,000.00			9,485.00	9,485.00		N/A	N/A	1/8/18	1/8/18	N/A	N/A	
LET 003	Purchase of Office Supplies QTR1	CEC-LET	NP-53.6 - Small Value Procurement	8,400.00			8,400.00	8,400.00		N/A	N/A	9/3/18	9/3/18	N/A	N/A	
JHS 004	Printing Services for CDD Papers	CEC-LET	NP-53.6 - Small Value Procurement	3,000.00			8,038.00	8,038.00		N/A	N/A	1/8/18	1/8/18	N/A	N/A	
JHS 004	Supply & Delivery of Furniture	CEC-JHS	NP-53.6 - Small Value Procurement	25,000.00			20,000.00	20,000.00		N/A	N/A	9/3/18	9/3/18	N/A	N/A	
JHS 002	Purchase of Curains/Frills	CEC-JHS	NP-53.6 - Small Value Procurement	24,475.00			24,475.00	24,475.00		N/A	N/A	9/3/18	9/3/18	N/A	N/A	
JHS 003	Installation of JHS Door Signage	CEC-JHS	NP-53.6 - Small Value Procurement	15,000.00			14,400.00	14,400.00		N/A	N/A	8/22/18	9/22/18	N/A	N/A	
CBA 001	Purchase of Lab Facilities/Equip	CBA-HRM	NP-53.6 - Small Value Procurement	155,000.00		155,000.00	152,000.00	152,000.00	152,000.00	N/A	N/A	3/29/18	3/28/18	N/A	N/A	
CBA 002	Purchase of Lab Equip	CBA-HRM	NP-53.6 - Small Value Procurement	55,500.00		55,500.00	24,500.00	24,500.00		N/A	N/A	4/19/18	4/18/18	N/A	N/A	
SWK 001	Purchase of Materials/Suppl	CEC-SWK	NP-53.6 - Small Value Procurement	17,500.00			13,612.00	13,612.00		N/A	N/A	1/8/18	1/8/18	N/A	N/A	
TSO 001	Purchase of Supplies for 2nd Sem Publication	STATE COI	NP-53.6 - Small Value Procurement	209,200.00		209,200.00	189,290.00	189,290.00		N/A	N/A	3/29/18	3/28/18	N/A	N/A	
SO 002	Purchase of Office Equipment	STATE COI	NP-53.6 - Small Value Procurement	33,000.00		33,000.00	22,292.00	22,292.00		N/A	N/A	12/12/18	12/12/18	N/A	N/A	
SO 001	Catering Services MASTIS	SO	NP-53.6 - Small Value Procurement	52,000.00		52,000.00	52,000.00	52,000.00		N/A	N/A	2/14/18	2/14/18	N/A	N/A	
SO 002	Purchase of Sports Uniforms SO	SO	NP-53.6 - Small Value Procurement	85,000.00		85,000.00	85,000.00	85,000.00		N/A	N/A	2/14/18	2/14/18	N/A	N/A	
SO 003	Repair of Office	SO	NP-53.6 - Small Value Procurement	100,000.00		100,000.00	142,555.00	142,555.00		N/A	N/A	1/27/18	1/27/18	N/A	N/A	
SO 004	Purchase of Office Equipment	SO	NP-53.6 - Small Value Procurement	145,900.00		145,900.00	124,950.00	124,950.00		N/A	N/A	1/8/18	1/8/18	N/A	N/A	
SO 005	Food and Accor for Specialists Training	JELP	NP-53.6 - Small Value Procurement	90,000.00			53,876.00	53,876.00		N/A	N/A	3/21/18	3/21/18	N/A	N/A	
SO 006	Repairs IT Equipment	JELP	NP-53.6 - Small Value Procurement	100,000.00		100,000.00	15,900.00	15,900.00		N/A	N/A	1/27/18	1/27/18	N/A	N/A	
SO 007	Repairs-Furniture/Equip	JELP	NP-53.6 - Small Value Procurement	100,000.00		100,000.00	91,800.00	91,800.00		N/A	N/A	8/8/18	8/8/18	N/A	N/A	
SO 008	Repairs-Building	JELP	NP-53.6 - Small Value Procurement	100,000.00		100,000.00	45,000.00	45,000.00		N/A	N/A	8/22/18	8/22/18	N/A	N/A	

Jose Rizal Memorial State University-Dapitan Campus PMR as of December 31, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Contract Cost (Php)			List of Invited Observers	Pre-qualification Check of Bids	Date of Receipt of Invitation			Remarks (Explanation of changes from the Applicable)
				Total	MOOE	CO	Total	MOOE	CO			Sub/Open	Bid Evaluation	Post Qual	
JEEP 008a	Purchase of Water-alk&Equipm. 21R1	JEEP	NP-43.9 - Small Value Procurement	170,320.00	120,320.00	50,000.00	122,128.00	103,908.00	18,200.00	N/A	N/A	1/8/18	1/8/18	N/A	N/A
JEEP 008b	Purchase of Water-alk&Equipm. 21R2	JEEP	NP-43.9 - Small Value Procurement	136,221.50	103,221.50	35,000.00	110,790.00	89,590.00	21,200.00	N/A	N/A	8/9/18	8/9/18	N/A	N/A
JEEP 008c	Purchase of Water-alk&Equipm. 21R3	JEEP	NP-43.9 - Small Value Procurement	145,880.00	95,880.00	50,000.00	87,800.00	85,880.00	1,920.00	N/A	N/A	12/19/18	12/19/18	N/A	N/A
JEEP 008d	Purchase of Water-alk&Equipm. 21R4	JEEP	NP-43.9 - Small Value Procurement	115,894.79	90,894.79	25,000.00	27,285.00	2,285.00	25,000.00	N/A	N/A	12/19/18	12/19/18	N/A	N/A
MA7SCI 001	Supply/Delivery of Lab Furniture	MA7SCI	NP-43.9 - Small Value Procurement	420,000.00	50,000.00	370,000.00	400,000.00	30,000.00	370,000.00	N/A	N/A	12/19/18	12/19/18	N/A	N/A
MA7SCI 002	Supply/Delivery of Lab Safety Equipm.	MA7SCI	NP-43.9 - Small Value Procurement	67,500.00	67,500.00	0.00	44,500.00	44,500.00	0.00	N/A	N/A	9/3/18	9/3/18	N/A	N/A
MA7SCI 004	Supply/Delivery of Office Equipm.	MA7SCI	NP-43.9 - Small Value Procurement	207,000.00	107,000.00	100,000.00	206,090.00	106,090.00	100,000.00	N/A	N/A	2/3/18	2/3/18	N/A	N/A
MA7SCI 005	Repairs Lab. Equipment	MA7SCI	NP-43.9 - Small Value Procurement	115,000.00	115,000.00	0.00	80,000.00	80,000.00	0.00	N/A	N/A	11/6/18	11/6/18	N/A	N/A
MA7SCI 006	Accommodation-CHED/Dev. Evaluation	MA7SCI	NP-43.9 - Small Value Procurement	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	N/A	N/A	5/18/18	5/18/18	N/A	N/A
MA7SCI 007a	Purchase of Meas-Q&Dev. Evaluation	MA7SCI	NP-43.9 - Small Value Procurement	30,000.00	30,000.00	0.00	27,450.00	27,450.00	0.00	N/A	N/A	5/6/18	5/6/18	N/A	N/A
MA7SCI 007b	Accommodation-CHED/ Typology	MA7SCI	NP-43.9 - Small Value Procurement	7,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00	N/A	N/A	5/16/18	5/16/18	N/A	N/A
MA7SCI 007c	Purchase of Meas-C&T, Typology	MA7SCI	NP-43.9 - Small Value Procurement	10,000.00	10,000.00	0.00	12,950.00	12,950.00	0.00	N/A	N/A	3/21/18	3/21/18	N/A	N/A
MA7SCI 007d	Purchase of Supplies&Materials-AACDUP	MA7SCI	NP-43.9 - Small Value Procurement	395,000.00	395,000.00	0.00	213,546.00	213,546.00	0.00	N/A	N/A	10/17/18	10/17/18	N/A	N/A
MA7SCI 007e	Purchase of Meas-AACDUP	MA7SCI	NP-43.9 - Small Value Procurement	335,412.00	335,412.00	0.00	196,470.00	196,470.00	0.00	N/A	N/A	10/17/18	10/17/18	N/A	N/A
MA7SCI 007f	Accommodation- AACDUP	MA7SCI	NP-43.9 - Small Value Procurement	100,000.00	100,000.00	0.00	41,570.00	41,570.00	0.00	N/A	N/A	8/22/18	8/22/18	N/A	N/A
MA7SCI 007g	Accommodation- SO	MA7SCI	NP-43.9 - Small Value Procurement	20,000.00	20,000.00	0.00	9,695.00	9,695.00	0.00	N/A	N/A	5/16/18	5/16/18	N/A	N/A
MA7SCI 007h	Purchase of Meas-ISO	MA7SCI	NP-43.9 - Small Value Procurement	100,000.00	100,000.00	0.00	196,600.00	98,300.00	0.00	N/A	N/A	12/10/18	12/10/18	N/A	N/A
MA7SCI 007i	Purchase of Meas-ISO	MA7SCI	NP-43.9 - Small Value Procurement	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	N/A	N/A	12/10/18	12/10/18	N/A	N/A
MA7SCI 007j	Purchase of Equipm&Supplies	MA7SCI	NP-43.9 - Small Value Procurement	236,000.00	66,000.00	170,000.00	210,350.00	12,710.00	198,190.00	N/A	N/A	2/23/18	2/23/18	N/A	N/A
MA7SCI 007k	Subscription of E-Books	MA7SCI	NP-43.9 - Small Value Procurement	850,000.00	850,000.00	0.00	708,151.00	708,151.00	0.00	N/A	N/A	8/13/18	8/13/18	N/A	N/A
MA7SCI 007l	Supply and Delivery of Books	MA7SCI	NP-43.9 - Small Value Procurement	100,000.00	100,000.00	0.00	147,799.00	147,799.00	0.00	N/A	N/A	7/11/18	7/11/18	N/A	N/A
MA7SCI 007m	Purchase of Micro-diffusing System	MA7SCI	NP-43.9 - Small Value Procurement	151,000.00	151,000.00	0.00	151,000.00	151,000.00	0.00	N/A	N/A	5/15/18	5/15/18	N/A	N/A
MA7SCI 007n	Supply and Delivery of Furniture	MA7SCI	NP-43.9 - Small Value Procurement	275,000.00	275,000.00	0.00	195,500.00	195,500.00	0.00	N/A	N/A	8/22/18	8/22/18	N/A	N/A
MA7SCI 007o	Supply and Delivery of Office Supplies	MA7SCI	NP-43.9 - Small Value Procurement	12,675.00	12,675.00	0.00	6,246.00	6,246.00	0.00	N/A	N/A	5/15/18	5/15/18	N/A	N/A
MA7SCI 007p	Supply and Delivery of Elec Supplies	MA7SCI	NP-43.9 - Small Value Procurement	10,000.00	10,000.00	0.00	9,970.00	9,970.00	0.00	N/A	N/A	4/18/18	4/18/18	N/A	N/A
MA7SCI 007q	Supply and Delivery of Office Furniture&Supplies	MA7SCI	NP-43.9 - Small Value Procurement	352,150.00	152,150.00	200,000.00	258,700.00	68,700.00	200,000.00	N/A	N/A	11/6/18	11/6/18	N/A	N/A
MA7SCI 007r	Purchase of Pusa Cart	MA7SCI	NP-43.9 - Small Value Procurement	50,000.00	50,000.00	0.00	52,903.00	52,903.00	0.00	N/A	N/A	6/3/18	6/3/18	N/A	N/A
MA7SCI 007s	Purchase of Photocopies w/rollers	MA7SCI	NP-43.9 - Small Value Procurement	439,000.00	180,000.00	259,000.00	490,750.00	52,300.00	258,450.00	N/A	N/A	12/13/18	12/13/18	N/A	N/A
MA7SCI 007t	Renovation of Supply Office	MA7SCI	NP-43.9 - Small Value Procurement	500,000.00	500,000.00	0.00	329,500.00	329,500.00	0.00	N/A	N/A	7/11/18	7/11/18	N/A	N/A
MA7SCI 007u	Purchase of Athletics Uniforms System	MA7SCI	NP-43.9 - Small Value Procurement	120,000.00	120,000.00	0.00	165,000.00	165,000.00	0.00	N/A	N/A	11/21/18	11/21/18	N/A	N/A
MA7SCI 007v	Purchase of Mass	MA7SCI	NP-43.9 - Small Value Procurement	180,000.00	180,000.00	0.00	19,980.00	19,980.00	0.00	N/A	N/A	5/15/18	5/15/18	N/A	N/A
MA7SCI 007w	Supply&Delivery of Lab Eqpt &Supplies	MA7SCI	NP-43.9 - Small Value Procurement	187,500.00	187,500.00	0.00	424,782.00	424,782.00	0.00	N/A	N/A	10/24/18	10/24/18	N/A	N/A
MA7SCI 007x	Purchase of Computer Lab Eqpt	MA7SCI	NP-43.9 - Small Value Procurement	145,692.00	145,692.00	0.00	143,795.00	143,795.00	0.00	N/A	N/A	11/6/18	11/6/18	N/A	N/A
MA7SCI 007y	Purchase of Electrical Supplies	MA7SCI	NP-43.9 - Small Value Procurement	265,770.00	159,720.00	106,050.00	254,215.00	28,460.00	226,050.00	N/A	N/A	3/10/18	3/10/18	N/A	N/A
MA7SCI 007z	Conduct of Reboiling Activity	MA7SCI	NP-43.9 - Small Value Procurement	37,600.00	37,600.00	0.00	2,624.00	2,624.00	0.00	N/A	N/A	2/14/18	2/14/18	N/A	N/A
MA7SCI 008	Conduct of Employment Coaching	MA7SCI	NP-43.9 - Small Value Procurement	13,600.00	13,600.00	0.00	5,870.00	5,870.00	0.00	N/A	N/A	11/14/18	11/14/18	N/A	N/A

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				Total	MOOE	CO	Total	MOOE	CO			Sub/Open	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	
GO-007	Conduct of Current Issues Seminar		NP-53.9 - Small Value Procurement	9,600.00	9,600.00		4,776.00	4,776.00		N/A	N/A	3/21/18	3/27/18	N/A	N/A	
GO-010	Conduct of Career Guidance Sem		NP-53.9 - Small Value Procurement	25,000.00	25,000.00		13,500.00	13,500.00		N/A	N/A	07/18/18	07/18/18	N/A	N/A	
GO-012	Purchase of InkToners		NP-53.9 - Small Value Procurement	19,200.00	19,200.00		15,200.00	15,200.00		N/A	N/A	3/21/18	3/27/18	N/A	N/A	
GO-013	Supply&Delivery of Office Supplies		NP-53.9 - Small Value Procurement	26,313.00	26,313.00		25,248.00	25,248.00		N/A	N/A	5/16/18	5/16/18	N/A	N/A	
GO-014	Supply&Delivery of Office Furniture		NP-53.9 - Small Value Procurement	45,000.00	15,000.00		8,293.00	8,293.00		N/A	N/A	3/28/18	3/28/18	N/A	N/A	
MD-001	Meal for -Presenter-Event of the		NP-53.9 - Small Value Procurement	50,000.00	50,000.00		48,040.00	48,040.00		N/A	N/A	3/10/18	3/10/18	N/A	N/A	
MD-010	Purchase of Materials for IWD Records		NP-53.9 - Small Value Procurement	74,579.00	74,579.00		69,026.00	69,026.00		N/A	N/A	8/31/18	9/3/18	N/A	N/A	
MD-011	Purchase of Materials for Office Maintenance		NP-53.9 - Small Value Procurement	16,607.00	16,607.00		10,354.25	10,354.25		N/A	N/A	9/3/18	9/3/18	N/A	N/A	
MD-012	Purchase of Equipment		NP-53.9 - Small Value Procurement	51,000.00	32,500.00	18,500.00	50,250.00	31,750.00	18,500.00	N/A	N/A	2/14/18	2/14/18	N/A	N/A	
MD-013	Purchase of T-shirts		NP-53.12 Community Participation	52,050.00	52,050.00		49,300.00	49,300.00		N/A	N/A	07/18/18	07/18/18	N/A	N/A	
DSAS-001a	Purchase of Supplies& Materials		NP-53.9 - Small Value Procurement	467,544.00	467,544.00		430,495.00	430,495.00		N/A	N/A	11/7/18	11/7/18	N/A	N/A	
DSAS-001b	Purchase of Supplies& Materials		NP-53.9 - Small Value Procurement	86,750.00	86,750.00		83,937.27	83,937.27		N/A	N/A	12/10/18	12/10/18	N/A	N/A	
DSAS-002	Purchase of Customized Invt. Module		NP-53.9 - Small Value Procurement	100,000.00	100,000.00		182,840.00	182,840.00		N/A	N/A	11/7/18	11/7/18	N/A	N/A	
DSAS-003	Purchase of Bulletin Board		NP-53.9 - Small Value Procurement	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	11/21/18	11/21/18	N/A	N/A	
DSAS-007	ReserialMaintenance-Office Equipm		NP-53.9 - Small Value Procurement	30,000.00	30,000.00		10,000.00	10,000.00		N/A	N/A	10/24/18	10/24/18	N/A	N/A	
DSAS-009	Printing&Binding Services		NP-53.9 - Small Value Procurement	240,000.00	240,000.00		142,320.00	142,320.00		N/A	N/A	12/12/18	12/12/18	N/A	N/A	
SVS&BGT-001	Purchase of Office Supplies&Materials		NP-53.9 - Small Value Procurement	28,645.00	28,645.00		26,200.00	26,200.00		N/A	N/A	2/14/18	2/14/18	N/A	N/A	
SVS&BGT-003	Purchase of Office Equipment		NP-53.9 - Small Value Procurement	148,500.00	55,500.00	93,000.00	134,475.00	52,900.00	81,575.00	N/A	N/A	5/4/18	5/4/18	N/A	N/A	
REG-001	Purchase of Office Supplies		NP-53.9 - Small Value Procurement	54,339.00	54,339.00		44,159.00	44,159.00		N/A	N/A	11/6/18	11/6/18	N/A	N/A	
REG-002	Purchase of Ink&Toner&s 2ndQTR		NP-53.9 - Small Value Procurement	163,500.00	163,500.00		162,990.00	162,990.00		N/A	N/A	2/14/18	2/14/18	N/A	N/A	
REG-003	Purchase of Computer Accessories		NP-53.9 - Small Value Procurement	18,620.00	18,620.00		15,225.00	15,225.00		N/A	N/A	2/3/18	2/3/18	N/A	N/A	
REG-005	Purchase of Mailing Stamp		NP-53.5 Agency-Head-Agency	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	3/28/18	3/28/18	N/A	N/A	
REG-007	Purchase of DiagonalProgram		NP-53.9 - Small Value Procurement	100,000.00	100,000.00		289,475.00	389,475.00		N/A	N/A	3/28/18	3/28/18	N/A	N/A	
REG-006	Purchase of Ink&Toner&s 2ndQTR		NP-53.9 - Small Value Procurement	215,600.00	215,600.00		214,004.80	214,004.80		N/A	N/A	6/20/18	6/20/18	N/A	N/A	
REG-006	Purchase of Supplies for Forms&Reports		NP-53.9 - Small Value Procurement	82,000.00	82,000.00		77,750.00	77,750.00		N/A	N/A	5/30/18	5/30/18	N/A	N/A	
REG-010	Purchase of Office Equipm &Supplies		NP-53.9 - Small Value Procurement	186,250.00	86,250.00	100,000.00	154,523.75	54,523.75	100,000.00	N/A	N/A	5/30/18	5/30/18	N/A	N/A	
REG-015	Purchase of TCR		NP-53.9 - Small Value Procurement	160,000.00	160,000.00		159,700.00	159,700.00		N/A	N/A	1/31/18	1/31/18	N/A	N/A	
REG-014	Purchase of Airconditioning System		NP-53.9 - Small Value Procurement	50,000.00	50,000.00		31,759.00	31,759.00		N/A	N/A	11/29/18	11/29/18	N/A	N/A	
REG-016	Printing Services, Tarps&lin		NP-53.9 - Small Value Procurement	23,400.00	23,400.00		8,951.00	8,951.00		N/A	N/A	4/30/18	4/30/18	N/A	N/A	
FMC-001	Purchase of Office Materials&Supplies		NP-53.9 - Small Value Procurement	46,700.00	27,200.00	19,500.00	35,245.00	27,200.00	8,045.00	N/A	N/A	2/3/18	2/3/18	N/A	N/A	
FMC-002	Purchase of Ink&Toner&s		NP-53.9 - Small Value Procurement	114,600.00	114,600.00		98,000.00	98,000.00		N/A	N/A	2/14/18	2/14/18	N/A	N/A	
FMC-003	Purchase of Meals for Quarterly Meeting		NP-53.9 - Small Value Procurement	50,000.00	50,000.00		42,900.00	42,900.00		N/A	N/A	8/11/18	8/11/18	N/A	N/A	
BAC-004	Purchase of Meals for BAC Meetings		NP-53.9 - Small Value Procurement	60,000.00	60,000.00		59,500.00	59,500.00		N/A	N/A	1/24/18	1/24/18	N/A	N/A	
BAC-005	Purchase of Equipment for Report Rep.		NP-53.9 - Small Value Procurement	100,000.00	100,000.00		88,699.00	88,699.00		N/A	N/A	11/6/18	11/6/18	N/A	N/A	
BS-001-A	Purchase of Supplies&Materials for ROR		NP-53.9 - Small Value Procurement	134,890.96	134,890.96		38,660.00	38,560.00		N/A	N/A	09/13/18	09/13/18	N/A	N/A	
BS-001-B	Purchase of Supplies&Materials for ROR		NP-53.9 - Small Value Procurement	134,980.96	134,980.96		1,100.00	1,100.00		N/A	N/A	1/24/18	1/24/18	N/A	N/A	
BCCO-001	Purchase of Office Equipment		NP-53.9 - Small Value Procurement	62,000.00	7,000.00	55,000.00	62,000.00	7,000.00	55,000.00	N/A	N/A	2/14/18	2/14/18	N/A	N/A	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Estimated Budget (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Conf	Date of Receipt of Invitation				Remarks (Explain changes from the APF)		
				Total	MOOE	CO	Total	MOOE	CO			Sub/Open	Bid Evaluation	Post-Qual	Delivery/Completion (if applicable)			
COE 011	CME Document Reproduction	COE	NP-53.9 - Small Value Procurement	189,000.00		189,000.00	189,200.00	189,200.00										
COE 012	COE ICT Upgrading	COE	NP-53.9 - Small Value Procurement	51,750.00	51,750.00		51,750.00	51,750.00										
COE 013	CME Modular Annual Reproduction	COE	NP-53.9 - Small Value Procurement	16,500.00	16,500.00		16,265.00	15,265.00										
CNAHS 005	Purchase of Desktop Printer	CNAHS	NP-53.9 - Small Value Procurement	9,500.00	9,500.00		9,500.00	9,500.00										
CNAHS 005	Purchase of 3 in 1 Photocopier	CNAHS	NP-53.9 - Small Value Procurement	60,000.00		60,000.00	46,650.00	46,650.00										
CME 001	Purchase of Office Supplies	CME	NP-53.9 - Small Value Procurement	146,004.00	146,004.00		137,246.00	137,246.00										
CME 002	Repair for CME Lab	CME	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		73,500.00	73,500.00										
CME 000	Repair of CME Lab Fan Stages/Egmont	CME	NP-53.9 - Small Value Procurement	200,000.00	200,000.00		205,800.00	205,800.00										
CME 004	Reproduction of Machines	CME	NP-53.9 - Small Value Procurement	95,000.00	95,000.00		51,900.00	51,900.00										
CME 008	Repair of Simulator/ Equipment	CME	NP-53.9 - Small Value Procurement	501,004.00	501,004.00		115,700.00	115,700.00										
CRIM 002	Purchase of Equipment/Supplies	CRIM/REV	NP-53.9 - Small Value Procurement	98,100.00	18,100.00	80,000.00	10,314.00	10,314.00										
CRIM 005	Purchase of Equipment	CRIM/INTERN	NP-53.9 - Small Value Procurement	113,000.00		113,000.00	189,900.00	189,900.00										
CBA 003	Supply/Delivery of Equipment/Materials	CBA	NP-53.9 - Small Value Procurement	251,400.00	164,000.00	87,400.00	252,774.00	164,000.00										
CAO 001	Drilling of Weir/ Installation of Tank	CAO	Competitive Bidding	2,500,000.00	3,000,000.00		1,814.40	1,814.40										
CAO 002	Const. of Concrete Retention Ramp/CPA	CAO	Competitive Bidding	3,000,000.00	3,000,000.00		11,433.00	11,433.00										
CAO 005	Constructing of Pathways	CAO	Competitive Bidding	2,000,000.00	2,000,000.00		177,072.48	177,072.48										
CAO 014	Const. of COE Bldg. Phase3	CAO	Competitive Bidding	4,000,000.00	4,000,000.00		3,645,806.56	3,645,806.56										
CAO 015	Renovation of Rooms Under the Grandstand	CAO	NP-53.9 - Small Value Procurement	1,889,308.54	1,889,308.54		2,119,981.38	2,119,981.38										
CAO 016	Purchase of Carpentry Supplies	CAO	NP-53.9 - Small Value Procurement	350,000.00	350,000.00		103,418.00	103,418.00										
CAO 019	Purchase of Water Sanitation Bins	CAO	NP-53.9 - Small Value Procurement	320,000.00	320,000.00		318,000.00	318,000.00										
CAO 022	Repair of Guest House	CAO	NP-53.9 - Small Value Procurement	500,000.00	500,000.00		775,901.50	775,901.50										
CAO 025	Supply Delivery/Inst. of 3 30KVA Transformers for the 11E Bldg.	CAO	Competitive Bidding	4,021,000.00	1,527,000.00	2,500,000.00	702,100.00	702,100.00			3	5/17/18	9/28/18	9/27/18	9/25/18	10/25/18		
CAO 028a	Perimeter Lighting for Eber-Sye Block A/B	CAO	NP-53.9 - Small Value Procurement	369,095.20	369,095.20		362,850.00	362,850.00										
CAO 025	Procurement of CAO Office	CAO	NP-53.9 - Small Value Procurement	600,000.00	600,000.00		536,940.50	536,940.50										
CAO 026	Procurement of Mats/Fan for Gymnasium	CAO	NP-53.9 - Small Value Procurement	600,000.00		500,000.00	300,000.00	300,000.00										
CAO 030	Repair of the Basketball Court-Gym	CAO	NP-53.9 - Small Value Procurement	500,000.00		500,000.00	725,767.95	725,767.95										
CAO 031	Printing Services for Tarpaun	CAO	NP-53.9 - Small Value Procurement	60,000.00	60,000.00		50,000.00	50,000.00										
CAO 035	Purchase of Landscaping Materials	CAO	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		15,975.00	15,975.00										
CAO 036	Purchase of Equipment/Furniture	CAO	NP-53.9 - Small Value Procurement	150,000.00	150,000.00		150,000.00	150,000.00										
CAO 037	Purchase of Christmas Decors	CAO	NP-53.9 - Small Value Procurement	624,000.00	364,000.00	260,000.00	687,950.00	384,000.00										
CAO 039	Purchase of Gas Tanks	CAO	NP-53.9 - Small Value Procurement	69,800.00	69,800.00		12,025.00	12,025.00										
CAO 031	Septic Tank Excavation	CAO	NP-53.9 - Small Value Procurement	30,000.00	100,000.00	30,000.00	56,100.00	56,100.00										
CAO 036	Purchase of Storage Device	CAO	NP-53.9 - Small Value Procurement	10,000.00	10,000.00		10,000.00	10,000.00										

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Estimated Budget (Php)		Contract Cost (Php)		List of Invited Observers	Date of Receipt of Invitation	Post Bid Evaluation	Post Qual	Delivery/Completion of (if Acceptance applicable)	Remarks (Explanation of changes from the APP)
				Total	MOOE	CO	Total						
CAD 007	Purchase of Cornet Sail	CAO	NP-53.9 - Small Value Procurement	30,000.00		30,000.00	30,000.00						
CAD 001	Investiture of the New President	CAU	NP-53.9 - Small Value Procurement	500,000.00	500,000.00		501,225.00		501,225.00				
CAD 004	Charter Week Celebration	CAD	NP-53.9 - Small Value Procurement	300,000.00	300,000.00		303,300.00		303,300.00				
CAD 005	Commencement Exercises	CAD	NP-53.9 - Small Value Procurement	175,000.00	175,000.00		178,690.00		178,690.00				
CAD 010	Purchase of Equipment	CAD	NP-53.9 - Small Value Procurement	110,900.00	35,800.00	75,000.00	125,380.00		50,300.00				
WPA 005	Purchase of Supplies for the Swimming Pool	WPA	NP-53.9 - Small Value Procurement	549,300.00	849,300.00		383,630.00		383,530.00				
WPA 007	Purchase of Two Wheeled Buggy	WPA	NP-53.9 - Small Value Procurement	150,000.00		150,000.00	101,425.00						
CA 009	Purchase of Costumes for Lundayan Chorale	CULTURAL	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		98,700.00		99,700.00				
CA 004	Purchase of Costumes for Majorettes	CULTURAL	NP-53.9 - Small Value Procurement	30,000.00	30,000.00		30,000.00		30,000.00				
CA 005	Purchase of Musical Instrument for DrumCor	CULTURAL	NP-53.9 - Small Value Procurement	107,500.00	107,500.00		107,000.00		107,000.00				
CA 006	Purchase of Costumes for Lundayan Dance	CULTURAL	NP-53.9 - Small Value Procurement	140,900.00	140,900.00		142,700.00		142,700.00				
CA 007	MAS-S Style-Cultural Competition	CULTURAL	NP-53.9 - Small Value Procurement	170,000.00	170,000.00		85,865.00		85,865.00				
CA 009	Purchase of Cross Equipment	CULTURAL	NP-53.9 - Small Value Procurement	62,500.00	62,500.00		53,790.00		53,790.00				
WPRD 003	Purchase of Supplies for Annual Record Press	WPRD	NP-53.9 - Small Value Procurement	86,000.00	86,000.00		52,640.00		52,640.00				
WPRD 006	Conduct of JRMU Statewide Planning	WPRD	NP-53.9 - Small Value Procurement	306,800.00	306,800.00		568,715.00		552,715.00				
WPRD 006	Purchase of Toners for 2018 QTR	WPRD	NP-53.9 - Small Value Procurement	90,000.00	60,000.00		48,900.00		43,900.00				
WPRD 008	Purchase of Supplies for Record Keeping	WPRD	NP-53.9 - Small Value Procurement	13,400.00	13,400.00		6,570.00		9,570.00				
WPRD 014	Tripollin for Publications/Practices	WPRD	NP-53.9 - Small Value Procurement	50,000.00	50,000.00		46,000.00		43,000.00				
WPRD 016	Purchase of Meals for Monthly Meetings	WPRD	NP-53.9 - Small Value Procurement	50,000.00	50,000.00		41,990.00		41,990.00				
WPRD 017	Purchase of Meals for SACRED in-House	WPRD	NP-53.9 - Small Value Procurement	480,000.00	490,000.00		186,970.00		195,970.00				
WPRD 018	Meals & Supplies for Research	WPRD	NP-53.9 - Small Value Procurement	208,000.00	208,000.00		184,767.00		184,767.00				
WPRD 019	Meals for Seminars/Trainings	WPRD	NP-53.9 - Small Value Procurement	300,000.00	300,000.00		21,290.00		21,290.00				
WPRD 020	Purchase of Equipment	WPRD	NP-53.9 - Small Value Procurement	370,000.00	205,000.00	165,000.00	283,916.00		153,360.00				
WPA 003	Purchase of Equipment	WPA	NP-53.9 - Small Value Procurement	54,000.00		54,000.00	46,700.00		49,700.00				
CUAP 001	Purchase of Equipment/Facilities	CUAP	NP-53.9 - Small Value Procurement	150,000.00		150,000.00	161,100.00		151,100.00				
HRMO 001	Purchase of Office Supplies	HRMO	NP-53.9 - Small Value Procurement	11,950.00	17,950.00		15,690.00		15,690.00				
HRMO 003	Purchase of Ink/Toners	HRMO	NP-53.9 - Small Value Procurement	129,640.00	129,640.00		54,200.00		54,200.00				
CASH 002	Purchase of Controller Supplies	CASH-ILLR	NP-53.9 - Small Value Procurement	385,485.58	63,485.58	296,000.00	146,470.00		145,470.00				
CASH 003	Purchase of Attendance & Statutes	CASH-ILLR	NP-53.9 - Small Value Procurement	90,075.00	90,075.00		68,700.00		69,700.00				
CASH 004	Purchase of Students Passbook	CASH-ILLR	NP-53.9 - Small Value Procurement	180,000.00	180,000.00		168,000.00		168,000.00				
CASH 005	Purchase of Clerk	CASH-ILLR	NP-53.9 Agency-Agency	52,750.00	52,750.00		6,000.00		5,000.00				
CASH 007	Purchase of Ink&Toners	CASH-ILLR	NP-53.9 - Small Value Procurement	254,000.00	254,000.00		127,000.00		127,000.00				
GP 001	Supply & Delivery of Supplies	GP	NP-53.9 - Small Value Procurement	53,545.00	53,545.00		51,850.00		51,850.00				
GP 004	Supply & Delivery of Academic Coats	GP	NP-53.9 - Small Value Procurement	43,000.00	43,000.00		42,700.00		42,700.00				
GP 006	Supply & Delivery of Supplies	GP	NP-53.9 - Small Value Procurement	92,200.00	92,200.00		86,120.00		85,120.00				
BAC 001	Purchase of Ink/Toners for 1st Quarter	BAC	NP-53.9 - Small Value Procurement	88,800.00	68,800.00		44,600.00		44,600.00				
BAC 003	Purchase of Equipment for Proc Rec Mngt	BAC	NP-53.9 - Small Value Procurement	37,000.00	37,000.00								

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Estimated Budget (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-Bid Conf	Date of Receipt of Invitation				Remarks (Explain any changes from the Acceptance if applicable)
				Total	MCOE	CO	Total	MCOE	CO			Date of Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	
BAC 006	Purchase of mix Tonnets for 2nd Quarter	BAC	NP-53.9 - Small Value Procurement	60,500.00	60,500.00		57,752.00	57,752.00		N/A	N/A	3/21/18	5/3/18	N/A	N/A	
BAC 007	Purchase of mix Tonnets for 3rd Quarter	BAC	NP-53.9 - Small Value Procurement	88,900.00	88,900.00		65,088.00	65,088.00		N/A	N/A	5/5/18	5/9/18	N/A	N/A	
BUDGET 002	Purchase of Office Supplies	BUDGET	NP-53.9 - Small Value Procurement	29,000.00	29,000.00		31,120.00	31,120.00		N/A	N/A	4/18/18	4/18/18	N/A	N/A	
BUDGET 003	Purchase of mix Tonnets	BUDGET	NP-53.9 - Small Value Procurement	230,000.00	230,000.00		85,875.00	85,875.00		N/A	N/A	4/18/18	4/18/18	N/A	N/A	
BUDGET 004	Repair & Maint. Of Office	BUDGET	NP-53.9 - Small Value Procurement	104,000.00	104,000.00		24,930.00	24,930.00		N/A	N/A	6/22/18	6/22/18	N/A	N/A	
CNAHS 001	Purchase of mix Tonnets for 1st Quarter	CNAHS	NP-53.9 - Small Value Procurement	4,400.00	4,400.00		4,400.00	4,400.00		N/A	N/A	6/15/18	6/15/18	N/A	N/A	
CNAHS 002	Repair & Maint. Of Office Equipment	CNAHS	NP-53.9 - Small Value Procurement	20,000.00	20,000.00		19,848.00	19,848.00		N/A	N/A	7/11/18	7/11/18	N/A	N/A	
CNAHS 004	Purchase of Computer Supplies	CNAHS	NP-53.9 - Small Value Procurement	28,170.00	28,170.00		5,660.00	5,660.00		N/A	N/A	6/15/18	6/15/18	N/A	N/A	
CNAHS 006	Purchase of mix Tonnets for 2nd Quarter	CNAHS	NP-53.9 - Small Value Procurement	11,400.00	11,400.00		9,797.00	9,797.00		N/A	N/A	7/18/18	7/18/18	N/A	N/A	
CEB 002	Purchase of mix Tonnets for 1st Quarter	CEB	NP-53.9 - Small Value Procurement	195,000.00	195,000.00		165,000.00	165,000.00		N/A	N/A	3/21/18	3/21/18	N/A	N/A	
CEB 003	Purchase of Equipment & Supplies	CEB	NP-53.9 - Small Value Procurement	288,976.00	288,976.00	294,000.00	268,291.00	268,291.00	236,500.00	N/A	N/A	3/21/18	3/21/18	N/A	N/A	
CEB 004	Purchase of Office Supplies	CEB	NP-53.9 - Small Value Procurement	7,200.00	7,200.00		7,020.00	7,020.00		N/A	N/A	4/18/18	4/18/18	N/A	N/A	
CEB 006	Repair & Maint. Of Equipment	CEB	NP-53.9 - Small Value Procurement	68,000.00	68,000.00		68,000.00	68,000.00		N/A	N/A	6/28/18	6/28/18	N/A	N/A	
CEB 007	Catering Services for CED Seminars/Workshop	CEB	NP-53.9 - Small Value Procurement	50,000.00	50,000.00		18,905.00	18,905.00		N/A	N/A	6/28/18	6/28/18	N/A	N/A	
CAS 001	Supply/Delivery of Edgewise Materials	CAS	NP-53.9 - Small Value Procurement	151,000.00	151,000.00		18,140.00	18,140.00		N/A	N/A	4/18/18	4/18/18	N/A	N/A	
GSA 001	Purchase of Office Supplies/Variables	GSA	NP-53.9 - Small Value Procurement	107,900.00	107,900.00		82,900.00	82,900.00		N/A	N/A	12/12/18	12/12/18	N/A	N/A	
GSA 002	Conduct of Training	GSA	NP-53.9 - Small Value Procurement	107,900.00	107,900.00		107,272.00	107,272.00		N/A	N/A	5/10/18	6/15/18	N/A	N/A	
CAO 012	Security Services	CAO	Competitive Bidding	96,000.00	96,000.00		28,289.00	28,289.00		N/A	N/A	12/10/18	12/10/18	N/A	N/A	
CAO 016	Purchase of Electrical Supplies	CAO	NP-53.9 - Small Value Procurement	2,850,000.00	2,850,000.00		2,510,996.88	2,510,996.88		3	Bid/18	6/20/18	6/23/18	8/24/18	5/6/18	
CAO 017	Purchase of Janitorial Supplies/Equipmt.	CAO	NP-53.9 - Small Value Procurement	405,000.00	405,000.00		411,297.00	411,297.00		N/A	N/A	1/6/18	1/6/18	N/A	N/A	
CAO 003	Purchase of Supplies/Equipmt	CAO	NP-53.9 - Small Value Procurement	300,000.00	300,000.00		404,645.50	404,645.50		N/A	N/A	6/15/18	6/15/18	N/A	N/A	
CAO 007a	Website/Advertisement	CAO	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	1/31/18	1/31/18	N/A	N/A	
CAO 002	Academic Consultation	CAO	NP-53.9 - Small Value Procurement	150,000.00	150,000.00		97,297.50	97,297.50		N/A	N/A	1/12/17/8	1/12/17/8	N/A	N/A	
CAO 003	System Con. w/ the O&G Going President	CAO	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		126,740.00	126,740.00		N/A	N/A	1/6/18	1/6/18	N/A	N/A	
CAO 006	Seminars/Trainings	CAO	NP-53.9 - Small Value Procurement	500,000.00	500,000.00		78,380.00	78,380.00		N/A	N/A	1/12/17/8	1/12/17/8	N/A	N/A	
CAO 007	Call Service Week Celebration	CAO	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		206,427.00	206,427.00		N/A	N/A	5/16/18	5/16/18	N/A	N/A	
YPA 001	Purchase of Supplies/Equipmt	YPA	NP-53.9 - Small Value Procurement	53,681.06	53,681.06		43,888.00	43,888.00		N/A	N/A	3/12/18	3/12/18	N/A	N/A	
YPA 004	Printing Services-Tiradulin	YPA	NP-53.9 - Small Value Procurement	8,000.00	8,000.00		31,200.00	31,200.00		N/A	N/A	4/18/18	4/18/18	N/A	N/A	
YPA 006	Receiving of the Green	YPA	NP-53.9 - Small Value Procurement	103,000.00	103,000.00		2,840.00	2,840.00		N/A	N/A	4/18/18	4/18/18	N/A	N/A	
YPA 001	Purchase of Supplies/Equipmt	YPA	NP-53.9 - Small Value Procurement	130,000.00	130,000.00		29,823.00	29,823.00		N/A	N/A	1/14/18	1/14/18	N/A	N/A	
YPA 004	Meal/Assessor for Research Consultancy	YPA	NP-53.9 - Small Value Procurement	290,000.00	290,000.00		3,840.00	3,840.00		N/A	N/A	4/18/18	4/18/18	N/A	N/A	
YPA 001	Researcher Vehicle Maintenance	YPA	NP-53.9 - Small Value Procurement	340,000.00	340,000.00		43,888.00	43,888.00		N/A	N/A	3/12/18	3/12/18	N/A	N/A	
YPA 002	In-Service Training	YPA	NP-53.9 - Small Value Procurement	29,405.00	29,405.00		5,120.00	5,120.00		N/A	N/A	4/18/18	4/18/18	N/A	N/A	
YPA 001	Purchase of Supplies/Equipmt	YPA	NP-53.9 - Small Value Procurement	154,000.00	154,000.00		22,850.00	22,850.00		N/A	N/A	7/20/18	7/20/18	N/A	N/A	
YPA 001	Purchase of Supplies/Equipmt	YPA	NP-53.9 - Small Value Procurement	300,000.00	300,000.00		51,500.00	51,500.00		N/A	N/A	6/13/18	6/13/18	N/A	N/A	
YPA 003	Purchase of Textbooks	YPA	NP-53.9 - Small Value Procurement	300,000.00	300,000.00		287,823.00	287,823.00		N/A	N/A	7/11/18	7/11/18	N/A	N/A	
YPA 001	Purchase of Supplies	YPA	NP-53.9 - Small Value Procurement	154,720.00	154,720.00		148,675.00	148,675.00		N/A	N/A	6/13/18	6/13/18	N/A	N/A	
YPA 001	Purchase of Supplies/Variables-CEO	YPA	NP-53.9 - Small Value Procurement	174,000.00	174,000.00		167,605.00	167,605.00		N/A	N/A	8/6/18	8/6/18	N/A	N/A	
YPA 001	Purchase of Supplies/Variables-CNAHS	YPA	NP-53.9 - Small Value Procurement	74,000.00	74,000.00		74,000.00	74,000.00		N/A	N/A	5/30/18	5/30/18	N/A	N/A	
YPA 001	Purchase of Supplies/Variables-COE	YPA	NP-53.9 - Small Value Procurement	36,350.00	36,350.00		36,000.00	36,000.00		N/A	N/A	5/30/18	5/30/18	N/A	N/A	
YPA 001	Purchase of Supplies/Variables-CVE	YPA	NP-53.9 - Small Value Procurement	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	5/30/18	5/30/18	N/A	N/A	
YPA 001	Purchase of Supplies/Variables-CBA	YPA	NP-53.9 - Small Value Procurement	120,000.00	120,000.00		54,990.00	54,990.00		N/A	N/A	6/13/18	6/13/18	N/A	N/A	

Jose Rizal Memorial State University-Dapitan Campus PMR as of December 31, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Eligibility Check of Bids Cont	Date of Receipt of Invitation				Remarks (Explain changes from the App)
				Total	MCOE	CO	Total	MCOE	CO			Date of Receipt of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)	
EXT 006	Purchase of Supplies/Materials-CAS	EXTENSION	NP-53.9 - Small Value Procurement	150,000.00	142,000.00		40,782.00	40,782.00	N/A	N/A	12/12/18	12/12/18	N/A	N/A		
EXT 007	Purchase of Supplies/Materials-GRAD	EXTENSION	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		53,600.00	53,600.00	N/A	N/A	5/15/18	5/15/18	N/A	N/A		
EXT 008	Purchase of Supplies/Materials-EXT Office	EXTENSION	NP-53.9 - Small Value Procurement	236,000.00	236,000.00		223,680.00	223,680.00	N/A	N/A	9/13/18	9/13/18	N/A	N/A		
EXT 010	Motor Vehicle Maintenance	EXTENSION	NP-53.9 - Small Value Procurement	80,000.00	80,000.00		31,050.00	31,050.00	N/A	N/A	10/9/18	10/9/18	N/A	N/A		
Total Allotted Budget of Procurement Activities				51,623,298.94	20,037,156.40											
Total Contract Price of Procurement Activities Conducted				34,515,716.70	23,987,196.55		10,918,077.15									
Total Savings (Total Allotted Budget - Total Contract Price)				16,507,582.24	5,408,800.55		1,068,091.39									
ON-GOING PROCUREMENT ACTIVITIES																
BAC 008	Capacity Building for JFMSU Procter	BAC	NP-53.9 - Small Value Procurement	100,000.00	100,000.00											
BAC 009	PC/MP/APP Proc/Christian with Exp Users	BAC	NP-53.9 - Small Value Procurement	50,000.00	50,000.00											
BAC 010	Repair & Maint. Of Office Equipment	BAC	NP-53.9 - Small Value Procurement	50,000.00	50,000.00											
BAC 011	Purchase of Ink/Toners for dr. Quater	BAC	NP-53.9 - Small Value Procurement	60,500.00	60,500.00											
CEP 005	Purchase of Office Supplies	CEP	NP-53.9 - Small Value Procurement	5,400.00	5,400.00											
CAD 007	Repainting	CAD	Competitive Bidding	1,900,000.00	1,500,000.00											
VPREQD 002	Printing Services for Univ Res Journal	VPREQD	NP-53.9 - Small Value Procurement	300,000.00	300,000.00											
QUP 003	Repair of Office Equipment	QUP	NP-53.9 - Small Value Procurement	25,000.00	25,000.00											
QUP 004	Printing of Tarpaulin Services	QUP	NP-53.9 - Small Value Procurement	20,000.00	20,000.00											
GAD 001	Non-Indision of GAD Perspective	GAD	NP-53.9 - Small Value Procurement	10,800.00	10,800.00											
GAD 002	Limited Knowledge	GAD	NP-53.9 - Small Value Procurement	1,083,800.00	1,083,800.00											
GAD 003	Absence of Peer Facilitators	GAD	NP-53.9 - Small Value Procurement	66,550.00	66,550.00											
GAD 004	Declaration of Nov. 25 to Dec. 12	GAD	NP-53.9 - Small Value Procurement	228,000.00	228,000.00											
GAD 005	Lack of Knowledge	GAD	NP-53.9 - Small Value Procurement	590,600.00	590,600.00											
GAD 006	Absence of Trained Personnel	GAD	NP-53.9 - Small Value Procurement	255,500.00	255,500.00											
GAD 008	Declaration of March 9	GAD	NP-53.9 - Small Value Procurement	12,000.00	12,000.00											
GAD 009	Insufficient Knowledge of CODI Members	GAD	NP-53.9 - Small Value Procurement	29,200.00	29,200.00											
GAD 010	Absence of Trained GFS on GA	GAD	NP-53.9 - Small Value Procurement	230,200.00	230,200.00											
EXT 008	Purchase of Supplies/Materials-LAW	EXTENSION	NP-53.9 - Small Value Procurement	20,000.00	20,000.00											
EXT 011	Printing Services	EXTENSION	NP-53.9 - Small Value Procurement	3,000.00	3,000.00											
TYET 001	Purchase of Office Supplies & Materials	TESDA	NP-53.9 - Small Value Procurement	60,000.00	60,000.00											
TYET 002	Purchase of Materials for Training	TESDA	NP-53.9 - Small Value Procurement	70,000.00	70,000.00											
TYET 003	Purchase of Supplies for the Skills Competition	TESDA	NP-53.9 - Small Value Procurement	90,000.00	90,000.00											
TYET 004	Purchase of Training Equipment	TESDA	NP-53.9 - Small Value Procurement	200,000.00	200,000.00											
TSC 007	Purchase of Office Supplies	STATE COI	NP-53.9 - Small Value Procurement	5,000.00	5,000.00											
JEEP 002	Food & Accom for Refresher Training	JEEP	NP-53.9 - Small Value Procurement	20,000.00	20,000.00											
JEEP 006d	Materials (reproduction) Services	JIEP	NP-53.9 - Small Value Procurement	26,000.00	26,000.00											
NATSCI 003	Stacy&Dewey of Lab Glasswares&Chem	NATSCI	NP-53.9 - Small Value Procurement	63,000.00	63,000.00											

Jose Rizal Memorial State University-Dapitan Campus PMR as of December 31, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Contract Cost (Php)			List of Invited Bidders	Date of Receipt of Invitation	Pre-Eligibility Check of Bids	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion of (if applicable)	Remarks (Explain changes from the App)
				Total	MOOE	CO	Total	MOOE	CO								
QAC 0039	Purchase of Decora-AACDUP	QAC	NP-53.9 - Small Value Procurement	10,000.00	10,000.00												
QAC 0038	Purchase of Meets-3rd QA Con	QAC	NP-53.9 - Small Value Procurement	180,000.00	180,000.00												
QAC 0059	Purchase of Supplies& Materials-3rdQA Con	QAC	NP-53.9 - Small Value Procurement	7,000.00	7,000.00												
QAC 0030	Purchase of Decora-3rd QA Con	QAC	NP-53.9 - Small Value Procurement	4,000.00	4,000.00												
SO 007	Purchase of Toner	SUPPLY	NP-53.9 - Small Value Procurement	108,000.00	108,000.00												
SO 006	Purchase Stock-Equipment Card	SUPPLY	NP-53.9 - Small Value Procurement	15,000.00	15,000.00												
SO 008	Renovation of Storeroom	SUPPLY	Competitive Bidding	1,200,000.00		1,200,000.00											
SO 006	Renovation of Resources Storage Room	SUPPLY	Competitive Bidding	1,000,000.00	1,000,000.00												
SO 009	Supply/Delivery of Fire Extinguisher	SUPPLY	Competitive Bidding	300,000.00	300,000.00												
SO 009	Supply/Delivery of Fire Extinguisher	SUPPLY	Competitive Bidding	7,376.50	7,376.50												
COV LAB 006	Purchase of Comp Lab Office Supplies	COMLAB	NP-53.9 - Small Value Procurement	34,147.80	34,147.80												
COV LAB 005	Supply&Delivery of Paper Office	COMLAB	NP-53.9 - Small Value Procurement	36,000.00	36,000.00												
GO 002	Purchase of Material-Info. Drive	GUIDANCE	NP-53.9 - Small Value Procurement	36,000.00	36,000.00												
GO 005	Consult of Exr Advry for Grad Students	GUIDANCE	NP-53.9 - Small Value Procurement	19,000.00	19,000.00												
GO 006	Consult of SP/AA&D Fair	GUIDANCE	NP-53.9 - Small Value Procurement	23,800.00	23,800.00												
GO 008	Consult of Counseling the Youth	GUIDANCE	NP-53.9 - Small Value Procurement	18,800.00	18,800.00												
GO 009	Consult of Job Entry Skill Sem	GUIDANCE	NP-53.9 - Small Value Procurement	13,600.00	13,600.00												
GO 011	Consult of Student Facilities Relocating	GUIDANCE	NP-53.9 - Small Value Procurement	30,800.00	30,800.00												
IMD 002	Online Subscription Grammarly	IMD	Direct Contracting	30,000.00	30,000.00												
IMD 004	Printing/Binding Services for IMD Manual	IMD	NP-53.9 - Small Value Procurement	10,000.00	10,000.00												
IMD 003	Printing/Binding Services for IMs	IMD	NP-53.9 - Small Value Procurement	20,000.00	20,000.00												
DSAS 004	Purchase of Adm. Testing Materials w/ Sulwi	DSAS	Direct Contracting	300,000.00	300,000.00												
DSAS 005	Purchase of Office Equipment	DSAS	NP-53.9 - Small Value Procurement	100,000.00	100,000.00	90,000.00											
DSAS 006	Renovation of Control Room	DSAS	NP-53.9 - Small Value Procurement	200,000.00	200,000.00												
SYSBG1 002	Purchase of Office Supplies/Materials	SYS BUDGET	NP-53.9 - Small Value Procurement	8,580.00	8,580.00												
BAC 002	Capacity Building with Suppliers	BAC	NP-53.9 - Small Value Procurement	50,000.00	50,000.00												
BS 002-A	Repair & Maintenance	Board Sec	NP-53.9 - Small Value Procurement	16,000.00	16,000.00												
BS 002-B	Repair & Maintenance	Board Sec	NP-53.9 - Small Value Procurement	10,000.00	10,000.00												
CME 006	Purchase of Marine Engine Lab. Eqpmnt	CME	Competitive Bidding	1,500,000.00		1,500,000.00											
CME 006	Purchase of Airconditioning System	CME	NP-53.9 - Small Value Procurement	160,996.00	36,000.00	126,996.00											
CME 007	Printing of Tarvallin	CME	NP-53.9 - Small Value Procurement	4,800.00	4,800.00												
CRIM 003	Supply&Delivery of Digital Computer	CRIMLAB	NP-53.9 - Small Value Procurement	267,500.00	857,500.00												
CRIM 004	Supply&Delivery of Consultant Doc. Kit	CRIMLAB	NP-53.9 - Small Value Procurement	209,000.00	226,000.00												
CRIM 005	Supply&Delivery of Equipment for PIS	CRIMLAB	NP-53.9 - Small Value Procurement	204,000.00	9,000.00	195,000.00											
CSA 004	Sound System Rental	CSA	NP-53.9 - Small Value Procurement	30,000.00	30,000.00												
CAO 001a	Purchase of Prepress&Filings	CAC	NP-53.9 - Small Value Procurement	500,000.00	500,000.00												
CAO 003	Purchase of Fixtures	CAC	NP-53.9 - Small Value Procurement	12,000.00	12,000.00												
CAO 004	Purchase of Cloth	CAC	NP-53.9 - Small Value Procurement	14,000.00	14,000.00												

Jose Rizal Memorial State University-Dapitan Campus PMR as of December 31, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Estimated Budget (Php)			Contract Cost (Php)			List of Invited Observers	Pre-Eligibility Check of Bids	Date of Receipt of Invitation	Bid Evaluation	Post-Qual	Delivery/Completion/ Acceptance (if applicable)	Remarks (Explanation of changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO							
CAO 005	Purchase of AC Units	CAO	NP-53.9 - Small Value Procurement	112,000.00		-12,000.00										
VPA 011	Supplier's installation of Generator	VPA	Competitive Bidding	3,354,854.00		3,354,854.00										
CA 001	3 M/SU Night	CULTURAL	NP-53.9 - Small Value Procurement	50,000.00	50,000.00											
CA 006	PASUC Socio-Cultural Competition	CULTURAL	NP-53.9 - Small Value Procurement	40,000.00	40,000.00											
VPRED 007	Purchase of Toners for 3rd QTR	VPRED	NP-53.9 - Small Value Procurement	60,000.00	60,000.00											
VPRED 009	Purchase of Supplies for SUC/Calveiling	VPRED	NP-53.9 - Small Value Procurement	20,000.00	20,000.00											
VPRED 010	Purchase of Supplies for P188 Locks	VPRED	NP-53.9 - Small Value Procurement	20,000.00	20,000.00											
VPRED 023	Subscription for Science	VPRED	NP-53.9 Scientific Scholarly Article	1,500,000.00	1,500,000.00											
VPRED 025	Purchase of Equipment for Research	VPRED	NP-53.9 - Small Value Procurement	100,000.00		100,000.00										
CUP 002	Meals for Meetings	CUP	NP-53.9 - Small Value Procurement	30,000.00	30,000.00											
HRMO 004	Purching Services of Tamarite	HRMO	NP-53.9 - Small Value Procurement	3,000.00	3,000.00											
CASH 001	Purchase of Cash Book & CR	CASHIER	NP-53.9 - Small Value Procurement	151,920.00	151,920.00											
CASH 006	Purchase of Paper	CASHIER	NP-53.9 - Small Value Procurement	31,950.00	31,950.00											
CASH 006	Purchase of Motor Vehicle	CASHIER	NP-53.9 - Small Value Procurement	700,000.00	700,000.00											
IGP 001a	Water Rehabilitation Supplies/Labor	IGP	NP-53.9 - Small Value Procurement	45,000.00	45,000.00											
IGP 002	Supplies & Materials for Pet Clothes	IGP	NP-53.9 - Small Value Procurement	235,400.00	235,400.00											
IGP 003	Supply & Delivery of Supplies-Scrubs/Proid	IGP	NP-53.9 - Small Value Procurement	366,100.00	366,100.00											
IGP 006	Purchase of Materials for Catering Services	IGP	NP-53.9 - Small Value Procurement	228,908.60	228,908.60											
IGP 007	Purchase of Motorcycle Parts	IGP	NP-53.9 - Small Value Procurement	10,000.00	10,000.00											
IGP 008	Repair of IGP Office	IGP	NP-53.9 - Small Value Procurement	700,000.00	700,000.00											
Total Allotted Budget of On-Going Procurement Activities				20,165,484.90	12,421,132.50	7,744,352.00										

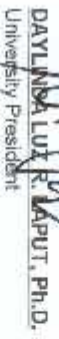
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